

**CHILDREN, FAMILIES & EDUCATION - RESOURCES
AND INFRASTRUCTURE POLICY OVERVIEW AND
SCRUTINY COMMITTEE**

Thursday, 19th November, 2009

10.00 am

Medway Room, Sessions House, County Hall, Maidstone





AGENDA

CHILDREN, FAMILIES & EDUCATION - RESOURCES AND INFRASTRUCTURE POLICY OVERVIEW AND SCRUTINY COMMITTEE

Thursday, 19 November 2009 at 10.00 am Ask for: **Christine Singh**
Medway Room, Sessions House, County Telephone: **01622 694334**
Hall, Maidstone

Tea/coffee will be available before the meeting

Membership

- Conservative (11): Mr C J Capon (Chairman), Mr T Gates (Vice-Chairman), Mr D L Brazier, Mr R L H Long, TD, Mr R J Parry, Mr K Pugh, Mrs J A Rook, Mr K Smith, Mr B J Sweetland, Mr M Whiting and Mr R Tolputt
- Liberal Democrat (1): Mr I S Chittenden
- Church Representatives (3): The Reverend N Genders, The Reverend Canon J L Smith and Dr D Wadman
- Parent Governor (2): Mr P Myers and Mr O Poole
- Teacher Advisers (6): Mr T Desmoyers-Davies, Mrs J Huckstep, Miss S Kemsley, Mr R Straker, Mr S Thompson and Mr J Walder

UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

Item No

Timings*

A COMMITTEE BUSINESS

- A1 Membership 10.00 am

Members are asked to note that Mr K Pugh has replaced Mr R Bayford on this Committee.

- A2 Substitutes

- A3 Declarations of Interests by Members in items on the Agenda for this meeting

- A4 Minutes - 18 September 2009 (Pages 1 - 6)

B ITEMS FOR DISCUSSION

- B1 Deputy Cabinet Member's Verbal Update 10.10-10.25 am

- B2 Service Directors' Verbal Updates 10.25-10.40 am
- a) Overview of Two New Services
- b) Current Issues
- B3 CFE: Revenue and Capital Budget Monitoring 2009/10 (Pages 7 - 12) 10.40-11.00 am

BREAK

- B4 Budget 2010/11 and Medium Term Financial Plan 2010/11 To 2012/13 (powerpoint presentation) (Pages 13 - 60) 11.10-12.10pm
- B5 Building Schools for the Future (BSF) - (DVD) (Pages 61 - 66) 12.10-12.30 pm
- B6 Children's Centres Review (to follow) (Pages 67 - 98)

C SELECT COMMITTEE WORK

- C1 Select Committee - Update (Pages 99 - 100) 12.50-13.00 pm

EXEMPT ITEMS

(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)

**All timings are approximate*

Peter Sass
Head of Democratic Services and Local Leadership
(01622) 694002

Wednesday, 11 November 2009

Please note that any background documents referred to in the accompanying papers maybe inspected by arrangement with the officer responsible for preparing the relevant report.